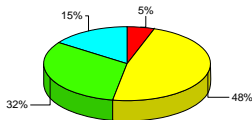


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Bonita Springs-Naples, FL				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	150	Service Consumption		Fare Revenues	(15%)	\$655,196		Purchased Transportation	
Population	221,251	Annual Passenger Miles	6,628,401	Local Funds	(48%)	2,036,942		Other Operating Expenses	
Population Ranking out of 465 UZAs	140	Annual Unlinked Trips	4,111,463	State Funds	(32%)	1,370,533		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	15,409	Federal Assistance	(5%)	221,704		\$4,407,448 Q	
Service Area Statistics		Average Saturday Unlinked Trips	3,027	Other Funds	(0%)	0		Reconciling Cash Expenditures	
Square Miles	1,513	Average Sunday Unlinked Trips	0	Total Operating Funds Expended				\$0	
Population	268,165	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	1,986,098	Local funds	(42%)	\$398,933			
		Annual Vehicle Revenue Hours	114,546	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	37	Federal Assistance	(58%)	539,870			
		Vehicles Available for Maximum Service	41	Other Funds	(0%)	0			
		Base Period Requirement	12	Total Capital Funds Expended				\$938,803 Q	

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$881,801	\$0	\$0	\$0	\$881,801
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	0	37	\$881,801	\$0	\$0	\$0	\$881,801 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,189,342	\$484,449	\$881,801	5,486,404	760,832	3,998,260	41,101	0.0	16	2.1	12	1.00	33%
Demand Response	\$2,218,106	\$170,747	\$0	1,141,997	1,225,266	113,203	73,445	N/A	25	2.6	25	N/A	0%

Performance Measures

Service Efficiency			Cost Effectiveness		Service Effectiveness		
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.88	\$53.27	\$0.40	\$0.55	5.26		97.28
Demand Response	\$1.81	\$30.20	\$1.94	\$19.59	0.09		1.54

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Note: First year reporting

Note: First year reporting

1 Excludes data for purchased transportation reported separately